

Idaho Adult Basic Education AEFLA FY 2012-13 One-Year Extension Plan (Expires June 30, 2013)

Idaho plans to extend current grants for one year if no new legislation occurs. Find changes to, and comments regarding our state plan for 2012-2013 below. Changes are marked in **red**.

Section	Title	Changes, Attachments, and Comments
1.0	Eligible Agency Certifications and Assurances	<ul style="list-style-type: none"> Original and two signed copies submitted by hardcopy
2.0	Needs Assessment	<ul style="list-style-type: none"> Employment Rates Updated for 2010-12: Preliminary estimates place the average unemployment rate for 2011 at just under 9.2 percent, more than a tenth of a point below 2010's record 9.3 percent. March 2012, the unemployment rate dropped to 8.8 percent.
3.0	Description of Adult Education and Literacy Activities	<ul style="list-style-type: none"> No Changes in this section
4.0	Annual Evaluation of Adult Education and Literacy Activities	<ul style="list-style-type: none"> No Changes to this section
5.0	Performance Measures	<ul style="list-style-type: none"> See attached spreadsheet for proposed FY12-13 Performance Targets and rationale for outcome measures.
6.0	Procedures for Funding Eligible Providers: 6.1: Applications	<ul style="list-style-type: none"> Idaho plans to extend current grants in FY 2013 for one year if no new legislation occurs. The State plans to provide a small amount of incentive funding to local programs that meet or exceed the state negotiated performance targets for their region.
7.0	Public Participation and Comment	<ul style="list-style-type: none"> FY 2013 State Extension Letter to the Governor's Office is attached. No Changes in this section.
8.0	Descriptions of Program Strategies for Populations	<ul style="list-style-type: none"> No Changes in this section. Idaho plans to fund program improvement efforts in ESL to assist our programs' in improving their performance in specific levels.
9.0	Integration with other Adult Education and Training Activities	<ul style="list-style-type: none"> In FY 2013 transitional pilot projects will continue to be a state focus for all AEFLA funded ABE programs. We plan to support local programs in the expansion of integrated transitional Bridge pilot projects in our state postsecondary institutions. AEFLA State Leadership funding will be used to provide the ABE instructional activities included in these projects, as available.
10.0	Description of Steps to	<ul style="list-style-type: none"> No Changes in this section

	Ensure Direct and Equitable Access	
11.0	Programs for Corrections Education and other Institutionalized Individuals	<ul style="list-style-type: none"> • No Changes in this section
12.0	Description of Proposed State Leadership Activities	<ul style="list-style-type: none"> • Idaho plans to include LINCS, and other appropriate OVAE training into its leadership plan as it relates to each regional program's state approved improvement plan, and other state initiatives. • Idaho plans to continue working individually with regional AEFLA funded ABE program managers, as needed. This has proven to be very effective in moving our programs forward and achieving higher standards of performance.